

CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE - CHELTUIELI
65.01.03.02 - Invatamant primar - la data de 31.03.2018

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---------------|-----------------------|--|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | | | Anuale aprobate la finele perioadei de raportare | Trimestriale cumulate | | | | | |
| Total cheltuieli | | 0 | 232.708 | 63.205 | 232.708 | 63.205 | 63.205 | 0 | 68.945 |
| CHELTUIELI CURENTE | 01 | 0 | 232.708 | 63.205 | 232.708 | 63.205 | 63.205 | 0 | 68.945 |
| TITLUL I CHELTUIELI DE PERSONAL | 10 | 0 | 232.708 | 63.205 | 232.708 | 63.205 | 63.205 | 0 | 68.945 |
| Cheltuieli salariale in bani | 10.01 | 0 | 223.351 | 58.752 | 223.351 | 58.752 | 58.752 | 0 | 67.329 |
| Salarii de baza | 10.01.01 | 0 | 208.740 | 53.849 | 208.740 | 53.849 | 53.849 | 0 | 60.967 |
| Sporuri pentru conditii de munca | 10.01.05 | 0 | 3.651 | 459 | 3.651 | 459 | 459 | 0 | 835 |
| Alte sporuri | 10.01.06 | 0 | 260 | 260 | 260 | 260 | 260 | 0 | 1 |
| fond aferent platii cu ora | 10.01.11 | 0 | 7.200 | 1.656 | 7.200 | 1.656 | 1.656 | 0 | 2.078 |
| Alte drepturi salariale in bani | 10.01.30 | 0 | 3.500 | 2.528 | 3.500 | 2.528 | 2.528 | 0 | 3.448 |
| Contributii | 10.03 | 0 | 9.357 | 4.453 | 9.357 | 4.453 | 4.453 | 0 | 1.616 |
| Contributii de asigurari sociale de stat | 10.03.01 | 0 | 2.497 | 2.497 | 2.497 | 2.497 | 2.497 | 0 | 0 |
| Contributii de asigurari de somaj | 10.03.02 | 0 | 79 | 79 | 79 | 79 | 79 | 0 | 0 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | 0 | 822 | 822 | 822 | 822 | 822 | 0 | 0 |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 0 | 25 | 25 | 25 | 25 | 25 | 0 | 0 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 0 | 134 | 134 | 134 | 134 | 134 | 0 | 0 |
| Contributia asiguratorie pentru munca | 10.03.07 | 0 | 4.300 | 896 | 4.300 | 896 | 896 | 0 | 1.428 |
| Contributii platite de angajator in numele angajatului | 10.03.08 | 0 | 1.500 | 0 | 1.500 | 0 | 0 | 0 | 188 |

Director,
Prof. Chirila Mircea

Administrator financiar,
Ec. Oprisan Daniela Loredana