

Incheiat la data de 30.06.2018

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Denumirea indicatorilor	Cod indicator	Credite de angajam.	Creante bugetare		Angajament e bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
			anuale aprob. la finele per.	trim. cumulate					
A	B	1	2	3	4	5	6	7	8
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	5002		96 920	61 960	69 960	69 960	22 513	47 447	51 709
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod65.02+66.02+67.02+68.02)	6302		96 920	61 960	69 960	69 960	22 513	47 447	51 709
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.50)	6502		96 920	61 960	69 960	69 960	22 513	47 447	51 709
Invatamant prescolar si primar (65.02.03.01+65.02.03.02)	650203		9 900	9 100	9 100	9 100	2 513	6 587	9 924
Invatamant prescolar	65020301		1 400	800	800	800	218	582	3 121
Invatamant primar	65020302		8 500	8 300	8 300	8 300	2 295	6 005	6 803
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204		87 020	52 860	60 860	60 860	20 000	40 860	41 785
Invatamant secundar inferior	65020401		87 020	52 860	60 860	60 860	20 000	40 860	41 785
Excedent (98.02.96+98.02.97)	9802						22 513		
Deficit (99.02.96+99.02.97)	9902		96 920	61 960					

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